

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	December 2, 2024
Action Required:	Approve Resolution to appropriate funding from Existing Parks CIP to Rugby Avenue VDOT funded trail project
Presenter:	Chris Gensic, Park and Trail Planner
Staff Contacts:	Chris Gensic, Park and Trail Planner
Title:	Resolution to reallocate and appropriate Parks and Recreation CIP funds to Rugby Avenue Trail CIP - \$155,000

Background

The Rugby Avenue Trail project has been bid twice and the amount in the bids is higher than what the City has budgeted. VDOT has also advised that the City should plan to add additional funding to cover both the bid gap and to account for contingencies and construction management. These additional funds will allocate a budget for this project that will help to facilitate a successful bid award and ensure that this long standing project can be completed.

Discussion

The project will convert the existing sidewalk from the Rose Hill neighborhood under the 250 bypass into a shared use path to facilitate improved bicycle and pedestrian access through the interchange. The trail will provide access to McIntire Park and the developing 250 bypass trail.

Alignment with City Council's Vision and Strategic Plan

The City provides a regional transportation system that increases mobility options and is relabel and affordable for all.

Community Engagement

This trail poroject is included in the City's Comprehensive Plan, specifically the Bicycle and Pedestrian Plan .

Budgetary Impact

This appropriation reallocates previously appropriated funds from the Parks and Recreation Department Trails project account and the Parks and Recreation Lump Sum account in the City's Capital Improvement Plan (CIP) to the Rugby Avenue Trail project. No additional funding is being requested.

Recommendation

Staff reommends approval of the resolution.

Alternatives

Find another way to build this project, or other sources of funding to add to the account

Attachments

1. City Council Resolution -CIP Transfer Appropriation - RugbyAvenueTrail